



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan July to September

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
JULY 2026					
16/07/26	<p>All Wards More recycling less waste</p> <p>This report is on increasing recycling participation, and reducing the amounts of residual waste generated, through the introduction of kerbside alternate weekly refuse collections.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Satti Sidhu satti.sidhu@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Proposed changes to Hove Park School</p> <p>This report sets out proposals for Hove Park School to move to one site.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk, Michelle Hunt michelle.hunt@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Special Educational Needs and Disabilities (SEND) Sufficiency Plan 2026-2029</p> <p>This report provides an update on SEND sufficiency</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Michelle Hunt michelle.hunt@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Adolescent Strategy 2026 - 29</p> <p>New Adolescent Strategy for the City, combining the Complex Adolescent Strategy with the new Youth Strategy.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>15 June 2026</p>	<p>Report, other documents may be submitted</p>	<p>Tania Riedel tania.riedel@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Progress report about delivering our Housing Strategy</p> <p>This report is the annual update on the Housing Strategy 2024-29 Monitoring Report.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>
16/07/26	<p>All Wards Targeted Budget Management (TBM) 2026/27 Month 2 (May)</p> <p>This report presents the 2026-27 in-year financial performance to Month 2 (May) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

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16/07/26	<p>All Wards Asset Strategy</p> <p>This report makes proposals to support the strategic management of the council's commercial and operational properties in accordance with its Asset Management Plan and Medium-Term Financial Strategy.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk, Julian Salmon julian.salmon@brighton-hove.gov.uk</p>
SEPTEMBER 2026					
17/09/26	<p>All Wards Improving Outcomes in Adult Social Care</p> <p>Report to note progress in Adult Social Care Improvement Plan</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>15 June 2026</p>	<p>Report, other documents may be submitted</p>	<p>Steve Hook steve.hook@brighton-hove.gov.uk, Edward Yeo edward.yeo@brighton-hove.gov.uk</p>

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17/09/26	<p>All Wards Public Space Protection Orders (PSPO) Permission to Renew, Extend and Adopt New</p> <p>Report for decision on the renewal of all and extension of some of the council's established PSPOs and on the adoption of a number of proposed PSPOs that will, subject to June Cabinet approval, be put out to consultation.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>15 June 2026</p>	<p>Report, other documents may be submitted</p>	<p>Adam Salmon Adam.Salmon@brighton-hove.gov.uk</p>
17/09/26	<p>All Wards Encampments Policy for Brighton & Hove</p> <p>This report proposes an Encampments Policy for Brighton & Hove.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>22 May 2026</p>	<p>Report, other documents may be submitted</p>	<p>Richard Tuset Richard.Tuset@brighton-hove.gov.uk</p>

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